

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: S.E.T. ♦s Sawkar Homoeopathic Medical College, Satara Code: BHMS0011 Stream: BHMS Year: 2024-25 Location: A.M.I/1, Additional M.I.D.C Degaon Road, Satara 415 004 (Maharashtra)		
2	a)		
	1. Information related to Fee For AY 2023-24	Approved	88500
	2. Information related to Fee For AY 2022-23	Approved	88000
	3. Information related to Fee For AY 2021-22	Approved	88000
	4. Information related to Fee For AY 2020-21	Approved	80000
	5. Information related to Fee For AY 2019-20	Approved	70000
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 111549 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	23/12/1988	
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	25475750	55382
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25475750	55382
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	9434709	20510
4.2.1	a) Less income	15671	34
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34894788	75858
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (697896) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34894788	75858
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3489479	7586
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1912234	4157
4.2.4	Hospital deficit	3222122	7005
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2700000	6000
4.4	Depreciation on other assets at approved rates	218051	474
4.5	Total of (4.2.2.2 to 4.4)	46436674	100949
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	460	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	460	
4.9	Per Student Fee (4.5/4.8)	100949	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	100949	
4.10	Development fee (10% of 4.9.1)	10095	
4.10.1	Total fee (4.9.1 + 4.10)	111044	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) /	505	

	Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 505 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10600)) or Limited 15% of Tuition Fee(4.9.1- (15142)) whichever is less.	10600
4.10.4	Total Fee (4.9.1 + 4.10.3)	111549

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

