

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: S.E.T. S Sawkar Homoeopathic Medical College, Satara Code: BHMS0011 Stream: BHMS Year: 2026-27 Location: A.M.1/1, Additional M.I.D.C Degaon Road, Satara 415 004 (Maharashtra)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96833	10167	107000
	Fee for Academic Year 2024-25	Approved	90497	9503	100000
	Fee for Academic Year 2023-24	Approved	80308	8192	88500
	Fee for Academic Year 2022-23	Approved	80000	8000	88000
	Fee for Academic Year 2021-22	Approved	80000	8000	88000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	63637	6363	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 118875			
	C) Hospital Status:	Own	Date of Hospital Establishment :		23/12/1988
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27183460	59744
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27183460	59744
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	12366815	27180
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39550275	86924
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1186508) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39550275	86924
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3955028	8692
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2167355	4763
4.2.4	Hospital deficit	3313764	7283
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2925000	6429
4.4	Depreciation on other assets at approved rates	350855	771
4.5	Total of (4.2.2.2 to 4.4)	52262277	114862
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(309+0+67.5+0+75.5+3) (Excluding TFWS, J&K, and Repeaters)	455	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	455	
4.9	Per Student Fee (4.5/4.8)	114862	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114862	
4.10	Development fee (10% of 4.9.1)	11486	
4.10.1	Total fee (4.9.1 + 4.10)	126348	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0	574	

	Research Publications in international journals & Patents - 0.61 per faculty per year - Add = 574 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12060)) or Limited 15% of Tuition Fee(4.9.1- (17229)) whichever is less.	12060
4.10.4	Total Fee (4.9.1 + 4.10.3)	126922

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



PRINCIPAL
Sawkar Homoeopathic Medical College
SATARA